INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
01	01001		**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
01			**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
02	02001	911O	6	71.801,48	0,78%	-71.801,48	-0,78%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
02	02001		**6**	**71.801,48**	**0,78%**	**-71.801,48**	**-0,78%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
02			**6**	**71.801,48**	**0,78%**	**-71.801,48**	**-0,78%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
03	03001	912M	6	38.000,00	2,39%	-18.000,00	-1,13%	1.592.548,00	20.000,00	1,26%	1.612.548,00	101,26%
03	03001		**6**	**38.000,00**	**2,39%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.000,00**	**1,26%**	**1.612.548,00**	**101,26%**
03			**6**	**38.000,00**	**2,39%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.000,00**	**1,26%**	**1.612.548,00**	**101,26%**
04	04001	331M	6	163.405,90	0,63%	-50.037,54	-0,19%	26.091.350,00	113.368,36	0,43%	26.204.718,36	100,43%
04	04001		**6**	**163.405,90**	**0,63%**	**-50.037,54**	**-0,19%**	**26.091.350,00**	**113.368,36**	**0,43%**	**26.204.718,36**	**100,43%**
04	04010	333A	9	43.362,00	0,36%	-43.362,00	-0,36%	12.107.016,00	0,00	0,00%	12.107.016,00	100,00%
04	04010	334A	5	3.874.738,52	6,23%	-11.290,00	-0,02%	62.227.327,00	3.863.448,52	6,21%	66.090.775,52	106,21%
04	04010		**14**	**3.918.100,52**	**5,27%**	**-54.652,00**	**-0,07%**	**74.334.343,00**	**3.863.448,52**	**5,20%**	**78.197.791,52**	**105,20%**
04	04011	332A	15	23.419,47	0,33%	-21.800,00	-0,31%	7.081.255,00	1.619,47	0,02%	7.082.874,47	100,02%
04	04011	332B	14	301.232,72	0,76%	-199.946,78	-0,50%	39.637.819,00	101.285,94	0,26%	39.739.104,94	100,26%
04	04011	337C	8	357.057,00	2,45%	-357.057,00	-2,45%	14.597.896,00	0,00	0,00%	14.597.896,00	100,00%
04	04011		**37**	**681.709,19**	**1,11%**	**-578.803,78**	**-0,94%**	**61.316.970,00**	**102.905,41**	**0,17%**	**61.419.875,41**	**100,17%**
04	04012	432A	7	110.726,24	0,12%	-260.726,24	-0,27%	95.544.975,00	-150.000,00	-0,16%	95.394.975,00	99,84%
04	04012		**7**	**110.726,24**	**0,12%**	**-260.726,24**	**-0,27%**	**95.544.975,00**	**-150.000,00**	**-0,16%**	**95.394.975,00**	**99,84%**
04	04013	333A	4	54.034,12	1,14%	-54.034,12	-1,14%	4.727.132,00	0,00	0,00%	4.727.132,00	100,00%
04	04013		**4**	**54.034,12**	**1,14%**	**-54.034,12**	**-1,14%**	**4.727.132,00**	**0,00**	**0,00%**	**4.727.132,00**	**100,00%**
04	04014	336A	11	1.896.772,88	3,46%	-1.922.314,88	-3,51%	54.758.258,00	-25.542,00	-0,05%	54.732.716,00	99,95%
04	04014		**11**	**1.896.772,88**	**3,46%**	**-1.922.314,88**	**-3,51%**	**54.758.258,00**	**-25.542,00**	**-0,05%**	**54.732.716,00**	**99,95%**
04			**79**	**6.824.748,85**	**2,15%**	**-2.920.568,56**	**-0,92%**	**316.773.028,00**	**3.904.180,29**	**1,23%**	**320.677.208,29**	**101,23%**
07	07001	942M	25	25.128.851,32	10,00%	-1.016.737,91	-0,40%	251.345.065,00	24.112.113,41	9,59%	275.457.178,41	109,59%
07	07001		**25**	**25.128.851,32**	**10,00%**	**-1.016.737,91**	**-0,40%**	**251.345.065,00**	**24.112.113,41**	**9,59%**	**275.457.178,41**	**109,59%**
07	07010	942O	6	2.269.695,23	9,82%	-2.259.279,00	-9,78%	23.112.070,00	10.416,23	0,05%	23.122.486,23	100,05%
07	07010		**6**	**2.269.695,23**	**9,82%**	**-2.259.279,00**	**-9,78%**	**23.112.070,00**	**10.416,23**	**0,05%**	**23.122.486,23**	**100,05%**
07	07011	942N	12	6.367.275,03	3,72%	-6.356.858,80	-3,71%	171.287.940,00	10.416,23	0,01%	171.298.356,23	100,01%
07	07011		**12**	**6.367.275,03**	**3,72%**	**-6.356.858,80**	**-3,71%**	**171.287.940,00**	**10.416,23**	**0,01%**	**171.298.356,23**	**100,01%**
07	07012	928M	7	853.603,91	2,03%	-843.187,68	-2,01%	42.013.089,00	10.416,23	0,02%	42.023.505,23	100,02%
07	07012		**7**	**853.603,91**	**2,03%**	**-843.187,68**	**-2,01%**	**42.013.089,00**	**10.416,23**	**0,02%**	**42.023.505,23**	**100,02%**
07			**50**	**34.619.425,49**	**7,10%**	**-10.476.063,39**	**-2,15%**	**487.758.164,00**	**24.143.362,10**	**4,95%**	**511.901.526,10**	**104,95%**
11	11001	924M	17	988.196,39	2,12%	-4.332.118,00	-9,29%	46.651.676,00	-3.343.921,61	-7,17%	43.307.754,39	92,83%
11	11001		**17**	**988.196,39**	**2,12%**	**-4.332.118,00**	**-9,29%**	**46.651.676,00**	**-3.343.921,61**	**-7,17%**	**43.307.754,39**	**92,83%**
11	11010	131M	0	0,00	0,00%	0,00	0,00%	1.103.359,00	0,00	0,00%	1.103.359,00	100,00%
11	11010	132A	3	1.142.237,00	1,21%	-1.582.237,00	-1,67%	94.601.506,00	-440.000,00	-0,47%	94.161.506,00	99,53%
11	11010	932O	9	24.775,06	0,89%	-24.449,23	-0,88%	2.789.561,00	325,83	0,01%	2.789.886,83	100,01%
11	11010		**12**	**1.167.012,06**	**1,18%**	**-1.606.686,23**	**-1,63%**	**98.494.426,00**	**-439.674,17**	**-0,45%**	**98.054.751,83**	**99,55%**
11	11011	134A	23	7.235.656,02	3,68%	-4.938.758,95	-2,51%	196.526.377,00	2.296.897,07	1,17%	198.823.274,07	101,17%
11	11011		**23**	**7.235.656,02**	**3,68%**	**-4.938.758,95**	**-2,51%**	**196.526.377,00**	**2.296.897,07**	**1,17%**	**198.823.274,07**	**101,17%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11014	921S	4	478,00	0,01%	-478,00	-0,01%	9.102.849,00	0,00	0,00%	9.102.849,00	100,00%
11	11014		**4**	**478,00**	**0,01%**	**-478,00**	**-0,01%**	**9.102.849,00**	**0,00**	**0,00%**	**9.102.849,00**	**100,00%**
11	11015	921T	6	5.548.992,33	65,94%	-150.000,00	-1,78%	8.415.628,00	5.398.992,33	64,15%	13.814.620,33	164,15%
11	11015		**6**	**5.548.992,33**	**65,94%**	**-150.000,00**	**-1,78%**	**8.415.628,00**	**5.398.992,33**	**64,15%**	**13.814.620,33**	**164,15%**
11	11016	921Q	0	0,00	0,00%	0,00	0,00%	4.827.599,00	0,00	0,00%	4.827.599,00	100,00%
11	11016		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.827.599,00**	**0,00**	**0,00%**	**4.827.599,00**	**100,00%**
11	11018	921U	7	52.107,00	1,52%	-52.107,00	-1,52%	3.420.722,00	0,00	0,00%	3.420.722,00	100,00%
11	11018		**7**	**52.107,00**	**1,52%**	**-52.107,00**	**-1,52%**	**3.420.722,00**	**0,00**	**0,00%**	**3.420.722,00**	**100,00%**
11	11019	334D	12	2.772.406,98	92,33%	-763.425,22	-25,42%	3.002.759,00	2.008.981,76	66,90%	5.011.740,76	166,90%
11	11019		**12**	**2.772.406,98**	**92,33%**	**-763.425,22**	**-25,42%**	**3.002.759,00**	**2.008.981,76**	**66,90%**	**5.011.740,76**	**166,90%**
11	11020	921X	0	0,00	0,00%	0,00	0,00%	1.364.582,00	0,00	0,00%	1.364.582,00	100,00%
11	11020		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.364.582,00**	**0,00**	**0,00%**	**1.364.582,00**	**100,00%**
11	11022	112B	4	860.000,00	1,14%	-860.000,00	-1,14%	75.682.237,00	0,00	0,00%	75.682.237,00	100,00%
11	11022	112C	11	845.702,06	0,25%	-836.184,18	-0,25%	332.755.971,00	9.517,88	0,00%	332.765.488,88	100,00%
11	11022		**15**	**1.705.702,06**	**0,42%**	**-1.696.184,18**	**-0,42%**	**408.438.208,00**	**9.517,88**	**0,00%**	**408.447.725,88**	**100,00%**
11	11023	112A	8	94.099,83	0,09%	-3.385.165,92	-3,11%	108.996.689,00	-3.291.066,09	-3,02%	105.705.622,91	96,98%
11	11023		**8**	**94.099,83**	**0,09%**	**-3.385.165,92**	**-3,11%**	**108.996.689,00**	**-3.291.066,09**	**-3,02%**	**105.705.622,91**	**96,98%**
11	11104	114A	19	53.940,78	0,13%	-38.340,78	-0,09%	40.783.201,00	15.600,00	0,04%	40.798.801,00	100,04%
11	11104		**19**	**53.940,78**	**0,13%**	**-38.340,78**	**-0,09%**	**40.783.201,00**	**15.600,00**	**0,04%**	**40.798.801,00**	**100,04%**
11	11120	134M	17	178.119,32	0,95%	-154.719,32	-0,82%	18.759.807,00	23.400,00	0,12%	18.783.207,00	100,12%
11	11120		**17**	**178.119,32**	**0,95%**	**-154.719,32**	**-0,82%**	**18.759.807,00**	**23.400,00**	**0,12%**	**18.783.207,00**	**100,12%**
11	11205	921R	4	1.311.179,95	17,12%	-23.809,65	-0,31%	7.660.535,00	1.287.370,30	16,81%	8.947.905,30	116,81%
11	11205		**4**	**1.311.179,95**	**17,12%**	**-23.809,65**	**-0,31%**	**7.660.535,00**	**1.287.370,30**	**16,81%**	**8.947.905,30**	**116,81%**
11			**144**	**21.107.890,72**	**2,21%**	**-17.141.793,25**	**-1,79%**	**956.445.058,00**	**3.966.097,47**	**0,41%**	**960.411.155,47**	**100,41%**
12	12001	923M	10	708.011,00	1,81%	-60.766,20	-0,16%	39.157.535,00	647.244,80	1,65%	39.804.779,80	101,65%
12	12001		**10**	**708.011,00**	**1,81%**	**-60.766,20**	**-0,16%**	**39.157.535,00**	**647.244,80**	**1,65%**	**39.804.779,80**	**101,65%**
12	12013	431A	6	54.638,47	0,28%	-20.000,00	-0,10%	19.350.920,00	34.638,47	0,18%	19.385.558,47	100,18%
12	12013	492A	5	4.540,56	0,08%	-51.127,27	-0,85%	5.981.241,00	-46.586,71	-0,78%	5.934.654,29	99,22%
12	12013		**11**	**59.179,03**	**0,23%**	**-71.127,27**	**-0,28%**	**25.332.161,00**	**-11.948,24**	**-0,05%**	**25.320.212,76**	**99,95%**
12	12014	921M	6	9.383,00	0,12%	-55.399,50	-0,71%	7.853.658,00	-46.016,50	-0,59%	7.807.641,50	99,41%
12	12014		**6**	**9.383,00**	**0,12%**	**-55.399,50**	**-0,71%**	**7.853.658,00**	**-46.016,50**	**-0,59%**	**7.807.641,50**	**99,41%**
12	12015	921V	1	387.890,00	20,50%	0,00	0,00%	1.892.491,00	387.890,00	20,50%	2.280.381,00	120,50%
12	12015	931N	0	0,00	0,00%	0,00	0,00%	5.099.269,00	0,00	0,00%	5.099.269,00	100,00%
12	12015		**1**	**387.890,00**	**5,55%**	**0,00**	**0,00%**	**6.991.760,00**	**387.890,00**	**5,55%**	**7.379.650,00**	**105,55%**
12	12016	932M	6	1.581,46	0,00%	-208.686,63	-0,56%	37.157.183,00	-207.105,17	-0,56%	36.950.077,83	99,44%
12	12016		**6**	**1.581,46**	**0,00%**	**-208.686,63**	**-0,56%**	**37.157.183,00**	**-207.105,17**	**-0,56%**	**36.950.077,83**	**99,44%**
12	12017	931M	0	0,00	0,00%	0,00	0,00%	5.256.175,00	0,00	0,00%	5.256.175,00	100,00%
12	12017		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**5.256.175,00**	**0,00**	**0,00%**	**5.256.175,00**	**100,00%**
12	12018	931P	5	0,00	0,00%	-193.774,82	-0,74%	26.165.189,00	-193.774,82	-0,74%	25.971.414,18	99,26%
12	12018		**5**	**0,00**	**0,00%**	**-193.774,82**	**-0,74%**	**26.165.189,00**	**-193.774,82**	**-0,74%**	**25.971.414,18**	**99,26%**
12	12019	492B	5	18.000,00	0,95%	-18.000,00	-0,95%	1.901.525,00	0,00	0,00%	1.901.525,00	100,00%
12	12019		**5**	**18.000,00**	**0,95%**	**-18.000,00**	**-0,95%**	**1.901.525,00**	**0,00**	**0,00%**	**1.901.525,00**	**100,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12024	921N	14	7.317.500,00	33,84%	-84.332,73	-0,39%	21.625.488,00	7.233.167,27	33,45%	28.858.655,27	133,45%
12	12024		**14**	**7.317.500,00**	**33,84%**	**-84.332,73**	**-0,39%**	**21.625.488,00**	**7.233.167,27**	**33,45%**	**28.858.655,27**	**133,45%**
12	12025	923A	10	2.111.000,00	7,58%	-2.137.505,38	-7,68%	27.846.385,00	-26.505,38	-0,10%	27.819.879,62	99,90%
12	12025		**10**	**2.111.000,00**	**7,58%**	**-2.137.505,38**	**-7,68%**	**27.846.385,00**	**-26.505,38**	**-0,10%**	**27.819.879,62**	**99,90%**
12	12026	433A	1	3.000.000,00	60,34%	0,00	0,00%	4.971.501,00	3.000.000,00	60,34%	7.971.501,00	160,34%
12	12026	923C	2	300,00	0,01%	-300,00	-0,01%	2.921.861,00	0,00	0,00%	2.921.861,00	100,00%
12	12026		**3**	**3.000.300,00**	**38,01%**	**-300,00**	**0,00%**	**7.893.362,00**	**3.000.000,00**	**38,01%**	**10.893.362,00**	**138,01%**
12	12027	241N	6	828.713,00	1,17%	-49.772,01	-0,07%	70.915.174,00	778.940,99	1,10%	71.694.114,99	101,10%
12	12027		**6**	**828.713,00**	**1,17%**	**-49.772,01**	**-0,07%**	**70.915.174,00**	**778.940,99**	**1,10%**	**71.694.114,99**	**101,10%**
12	12028	422B	4	385.000,00	5,87%	-32.178,43	-0,49%	6.564.033,00	352.821,57	5,38%	6.916.854,57	105,38%
12	12028	463A	5	5.641.142,81	41,69%	-841.142,81	-6,22%	13.530.899,00	4.800.000,00	35,47%	18.330.899,00	135,47%
12	12028		**9**	**6.026.142,81**	**29,99%**	**-873.321,24**	**-4,35%**	**20.094.932,00**	**5.152.821,57**	**25,64%**	**25.247.753,57**	**125,64%**
12			**86**	**20.467.700,30**	**6,86%**	**-3.752.985,78**	**-1,26%**	**298.190.527,00**	**16.714.714,52**	**5,61%**	**314.905.241,52**	**105,61%**
14	14001	451M	18	951.888,25	4,77%	-2.951.888,25	-14,79%	19.958.407,00	-2.000.000,00	-10,02%	17.958.407,00	89,98%
14	14001		**18**	**951.888,25**	**4,77%**	**-2.951.888,25**	**-14,79%**	**19.958.407,00**	**-2.000.000,00**	**-10,02%**	**17.958.407,00**	**89,98%**
14	14010	453M	5	19.477.647,99	87,76%	-3.998,73	-0,02%	22.195.413,00	19.473.649,26	87,74%	41.669.062,26	187,74%
14	14010		**5**	**19.477.647,99**	**87,76%**	**-3.998,73**	**-0,02%**	**22.195.413,00**	**19.473.649,26**	**87,74%**	**41.669.062,26**	**187,74%**
14	14012	453A	19	1.613.281,28	0,73%	-22.097.063,75	-10,00%	220.888.838,00	-20.483.782,47	-9,27%	200.405.055,53	90,73%
14	14012		**19**	**1.613.281,28**	**0,73%**	**-22.097.063,75**	**-10,00%**	**220.888.838,00**	**-20.483.782,47**	**-9,27%**	**200.405.055,53**	**90,73%**
14	14013	453B	16	148.167.909,96	95,76%	-66.488,18	-0,04%	154.721.896,00	148.101.421,78	95,72%	302.823.317,78	195,72%
14	14013		**16**	**148.167.909,96**	**95,76%**	**-66.488,18**	**-0,04%**	**154.721.896,00**	**148.101.421,78**	**95,72%**	**302.823.317,78**	**195,72%**
14	14203	453N	15	335.349,44	0,02%	-337.279,02	-0,02%	1.617.094.420,00	-1.929,58	0,00%	1.617.092.490,42	100,00%
14	14203		**15**	**335.349,44**	**0,02%**	**-337.279,02**	**-0,02%**	**1.617.094.420,00**	**-1.929,58**	**0,00%**	**1.617.092.490,42**	**100,00%**
14			**73**	**170.546.076,92**	**8,38%**	**-25.456.717,93**	**-1,25%**	**2.034.858.974,00**	**145.089.358,99**	**7,13%**	**2.179.948.332,99**	**107,13%**
15	15001	321M	8	24.362,73	0,07%	-20.622,29	-0,06%	32.897.317,00	3.740,44	0,01%	32.901.057,44	100,01%
15	15001		**8**	**24.362,73**	**0,07%**	**-20.622,29**	**-0,06%**	**32.897.317,00**	**3.740,44**	**0,01%**	**32.901.057,44**	**100,01%**
15	15002	321M	0	0,00	0,00%	0,00	0,00%	50.995.557,00	0,00	0,00%	50.995.557,00	100,00%
15	15002		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**50.995.557,00**	**0,00**	**0,00%**	**50.995.557,00**	**100,00%**
15	15010	322A	14	2.948.932,33	2,58%	-5.391.592,19	-4,72%	114.340.307,00	-2.442.659,86	-2,14%	111.897.647,14	97,86%
15	15010		**14**	**2.948.932,33**	**2,58%**	**-5.391.592,19**	**-4,72%**	**114.340.307,00**	**-2.442.659,86**	**-2,14%**	**111.897.647,14**	**97,86%**
15	15011	322B	2	0,00	0,00%	-5.825.505,14	-5,48%	106.313.733,00	-5.825.505,14	-5,48%	100.488.227,86	94,52%
15	15011	322E	4	1.946,56	0,02%	-1.557.942,56	-12,15%	12.822.023,00	-1.555.996,00	-12,14%	11.266.027,00	87,86%
15	15011	322F	7	378.000,00	0,91%	-2.839.955,00	-6,84%	41.492.293,00	-2.461.955,00	-5,93%	39.030.338,00	94,07%
15	15011		**13**	**379.946,56**	**0,24%**	**-10.223.402,70**	**-6,36%**	**160.628.049,00**	**-9.843.456,14**	**-6,13%**	**150.784.592,86**	**93,87%**
15	15012	323M	3	166.406,00	0,01%	-166.406,00	-0,01%	1.352.495.970,00	0,00	0,00%	1.352.495.970,00	100,00%
15	15012		**3**	**166.406,00**	**0,01%**	**-166.406,00**	**-0,01%**	**1.352.495.970,00**	**0,00**	**0,00%**	**1.352.495.970,00**	**100,00%**
15	15014	322C	1	0,00	0,00%	-7.906.754,00	-0,75%	1.055.390.804,00	-7.906.754,00	-0,75%	1.047.484.050,00	99,25%
15	15014		**1**	**0,00**	**0,00%**	**-7.906.754,00**	**-0,75%**	**1.055.390.804,00**	**-7.906.754,00**	**-0,75%**	**1.047.484.050,00**	**99,25%**
15	15015	321P	9	22.210.809,69	10,30%	-2.210.809,69	-1,03%	215.650.019,00	20.000.000,00	9,27%	235.650.019,00	109,27%
15	15015	324M	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	15015		**11**	**24.210.809,69**	**10,04%**	**-4.210.809,69**	**-1,75%**	**241.151.531,00**	**20.000.000,00**	**8,29%**	**261.151.531,00**	**108,29%**
15	15016	321M	6	53.022,45	0,13%	-22.223,27	-0,05%	40.432.732,00	30.799,18	0,08%	40.463.531,18	100,08%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15016	322A	0	0,00	0,00%	0,00	0,00%	1.099.828.861,00	0,00	0,00%	1.099.828.861,00	100,00%
15	15016	322B	0	0,00	0,00%	0,00	0,00%	1.113.963.736,00	0,00	0,00%	1.113.963.736,00	100,00%
15	15016	322E	0	0,00	0,00%	0,00	0,00%	95.498.405,00	0,00	0,00%	95.498.405,00	100,00%
15	15016	322G	0	0,00	0,00%	0,00	0,00%	114.189.167,00	0,00	0,00%	114.189.167,00	100,00%
15	15016	322O	0	0,00	0,00%	0,00	0,00%	5.782.395,00	0,00	0,00%	5.782.395,00	100,00%
15	15016	322P	13	2.179.924,76	0,62%	-5.355.340,00	-1,53%	351.004.702,00	-3.175.415,24	-0,90%	347.829.286,76	99,10%
15	15016		**19**	**2.232.947,21**	**0,08%**	**-5.377.563,27**	**-0,19%**	**2.820.699.998,00**	**-3.144.616,06**	**-0,11%**	**2.817.555.381,94**	**99,89%**
15	15017	321O	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
15	15017		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**566.324,00**	**0,00**	**0,00%**	**566.324,00**	**100,00%**
15	15019	466A	6	240.672,12	0,16%	-229.282,52	-0,15%	148.051.302,00	11.389,60	0,01%	148.062.691,60	100,01%
15	15019		**6**	**240.672,12**	**0,16%**	**-229.282,52**	**-0,15%**	**148.051.302,00**	**11.389,60**	**0,01%**	**148.062.691,60**	**100,01%**
15	15020	322O	14	340.926,67	0,60%	-148.056,67	-0,26%	57.214.600,00	192.870,00	0,34%	57.407.470,00	100,34%
15	15020		**14**	**340.926,67**	**0,60%**	**-148.056,67**	**-0,26%**	**57.214.600,00**	**192.870,00**	**0,34%**	**57.407.470,00**	**100,34%**
15			**89**	**30.545.003,31**	**0,51%**	**-33.674.489,33**	**-0,56%**	**6.034.431.759,00**	**-3.129.486,02**	**-0,05%**	**6.031.302.272,98**	**99,95%**
16	16001	456M	15	366.951,38	1,22%	-366.951,38	-1,22%	29.974.000,00	0,00	0,00%	29.974.000,00	100,00%
16	16001		**15**	**366.951,38**	**1,22%**	**-366.951,38**	**-1,22%**	**29.974.000,00**	**0,00**	**0,00%**	**29.974.000,00**	**100,00%**
16	16010	456A	12	4.514.562,05	9,64%	-2.047.982,39	-4,37%	46.836.866,00	2.466.579,66	5,27%	49.303.445,66	105,27%
16	16010		**12**	**4.514.562,05**	**9,64%**	**-2.047.982,39**	**-4,37%**	**46.836.866,00**	**2.466.579,66**	**5,27%**	**49.303.445,66**	**105,27%**
16	16012	261P	11	349.576,00	3,25%	-349.576,00	-3,25%	10.740.575,00	0,00	0,00%	10.740.575,00	100,00%
16	16012		**11**	**349.576,00**	**3,25%**	**-349.576,00**	**-3,25%**	**10.740.575,00**	**0,00**	**0,00%**	**10.740.575,00**	**100,00%**
16	16014	411A	4	20.425,00	0,03%	-20.425,00	-0,03%	61.847.204,00	0,00	0,00%	61.847.204,00	100,00%
16	16014		**4**	**20.425,00**	**0,03%**	**-20.425,00**	**-0,03%**	**61.847.204,00**	**0,00**	**0,00%**	**61.847.204,00**	**100,00%**
16	16015	456B	9	1.743.393,50	5,52%	-775.393,50	-2,46%	31.569.482,00	968.000,00	3,07%	32.537.482,00	103,07%
16	16015		**9**	**1.743.393,50**	**5,52%**	**-775.393,50**	**-2,46%**	**31.569.482,00**	**968.000,00**	**3,07%**	**32.537.482,00**	**103,07%**
16	16017	456N	18	2.050.691,48	1,98%	-3.016.385,63	-2,91%	103.780.529,00	-965.694,15	-0,93%	102.814.834,85	99,07%
16	16017		**18**	**2.050.691,48**	**1,98%**	**-3.016.385,63**	**-2,91%**	**103.780.529,00**	**-965.694,15**	**-0,93%**	**102.814.834,85**	**99,07%**
16	16018	261O	9	43.850,00	0,62%	-43.850,00	-0,62%	7.120.717,00	0,00	0,00%	7.120.717,00	100,00%
16	16018		**9**	**43.850,00**	**0,62%**	**-43.850,00**	**-0,62%**	**7.120.717,00**	**0,00**	**0,00%**	**7.120.717,00**	**100,00%**
16	16019	261A	18	132.165.262,72	41,67%	-1.646.512,18	-0,52%	317.196.694,00	130.518.750,54	41,15%	447.715.444,54	141,15%
16	16019		**18**	**132.165.262,72**	**41,67%**	**-1.646.512,18**	**-0,52%**	**317.196.694,00**	**130.518.750,54**	**41,15%**	**447.715.444,54**	**141,15%**
16	16202	261B	34	5.913.879,99	3,84%	-5.907.879,99	-3,84%	153.974.633,00	6.000,00	0,00%	153.980.633,00	100,00%
16	16202		**34**	**5.913.879,99**	**3,84%**	**-5.907.879,99**	**-3,84%**	**153.974.633,00**	**6.000,00**	**0,00%**	**153.980.633,00**	**100,00%**
16	16206	467A	7	324.398,95	1,32%	-316.598,95	-1,29%	24.506.468,00	7.800,00	0,03%	24.514.268,00	100,03%
16	16206		**7**	**324.398,95**	**1,32%**	**-316.598,95**	**-1,29%**	**24.506.468,00**	**7.800,00**	**0,03%**	**24.514.268,00**	**100,03%**
16			**137**	**147.492.991,07**	**18,73%**	**-14.491.555,02**	**-1,84%**	**787.547.168,00**	**133.001.436,05**	**16,89%**	**920.548.604,05**	**116,89%**
17	17001	311M	26	5.048.702,52	16,94%	-1.344.029,52	-4,51%	29.802.277,00	3.704.673,00	12,43%	33.506.950,00	112,43%
17	17001		**26**	**5.048.702,52**	**16,94%**	**-1.344.029,52**	**-4,51%**	**29.802.277,00**	**3.704.673,00**	**12,43%**	**33.506.950,00**	**112,43%**
17	17010	312D	23	3.827.763,87	17,19%	-295.569,19	-1,33%	22.270.926,00	3.532.194,68	15,86%	25.803.120,68	115,86%
17	17010		**23**	**3.827.763,87**	**17,19%**	**-295.569,19**	**-1,33%**	**22.270.926,00**	**3.532.194,68**	**15,86%**	**25.803.120,68**	**115,86%**
17	17011	311N	2	2.090,83	0,01%	-2.090,83	-0,01%	23.280.235,00	0,00	0,00%	23.280.235,00	100,00%
17	17011		**2**	**2.090,83**	**0,01%**	**-2.090,83**	**-0,01%**	**23.280.235,00**	**0,00**	**0,00%**	**23.280.235,00**	**100,00%**
17	17012	313B	11	214.371,40	0,13%	-5.352.383,39	-3,36%	159.340.809,00	-5.138.011,99	-3,22%	154.202.797,01	96,78%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	17012		**11**	**214.371,40**	**0,13%**	**-5.352.383,39**	**-3,36%**	**159.340.809,00**	**-5.138.011,99**	**-3,22%**	**154.202.797,01**	**96,78%**
17	17013	311O	2	75.000,00	1,53%	-75.000,00	-1,53%	4.902.486,00	0,00	0,00%	4.902.486,00	100,00%
17	17013		**2**	**75.000,00**	**1,53%**	**-75.000,00**	**-1,53%**	**4.902.486,00**	**0,00**	**0,00%**	**4.902.486,00**	**100,00%**
17	171188100	311P	84	0,00	0,00%	-108.828.381,00	-100,00%	108.828.381,00	-108.828.381,00	-100,00%	0,00	0,00%
17	171188100	312A	76	0,00	0,00%	-1.661.911.677,00	-100,00%	1.661.911.677,00	-1.661.911.677,00	-100,00%	0,00	0,00%
17	171188100	312B	26	0,00	0,00%	-1.201.366.149,00	-100,00%	1.201.366.149,00	-1.201.366.149,00	-100,00%	0,00	0,00%
17	171188100	312C	1	0,00	0,00%	-34.654.520,00	-100,00%	34.654.520,00	-34.654.520,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	5	0,00	0,00%	-5.166.635,00	-100,00%	5.166.635,00	-5.166.635,00	-100,00%	0,00	0,00%
17	171188100		**193**	**0,00**	**0,00%**	**-3.012.587.362,00**	**-100,00%**	**3.012.587.362,00**	**-3.012.587.362,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	115	0,00	0,00%	-534.437.430,00	-100,00%	534.437.430,00	-534.437.430,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-29.299.667,00	-100,00%	29.299.667,00	-29.299.667,00	-100,00%	0,00	0,00%
17	171188201		**121**	**0,00**	**0,00%**	**-563.737.097,00**	**-100,00%**	**563.737.097,00**	**-563.737.097,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	110	0,00	0,00%	-563.442.914,00	-100,00%	563.442.914,00	-563.442.914,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-27.715.603,00	-100,00%	27.715.603,00	-27.715.603,00	-100,00%	0,00	0,00%
17	171188202		**116**	**0,00**	**0,00%**	**-591.158.517,00**	**-100,00%**	**591.158.517,00**	**-591.158.517,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	110	0,00	0,00%	-401.452.975,00	-100,00%	401.452.975,00	-401.452.975,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-24.333.808,00	-100,00%	24.333.808,00	-24.333.808,00	-100,00%	0,00	0,00%
17	171188203		**116**	**0,00**	**0,00%**	**-425.786.783,00**	**-100,00%**	**425.786.783,00**	**-425.786.783,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	107	0,00	0,00%	-384.178.750,00	-100,00%	384.178.750,00	-384.178.750,00	-100,00%	0,00	0,00%
17	171188204	312F	7	0,00	0,00%	-22.086.533,00	-100,00%	22.086.533,00	-22.086.533,00	-100,00%	0,00	0,00%
17	171188204		**114**	**0,00**	**0,00%**	**-406.265.283,00**	**-100,00%**	**406.265.283,00**	**-406.265.283,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	108	0,00	0,00%	-187.355.873,00	-100,00%	187.355.873,00	-187.355.873,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-13.961.660,00	-100,00%	13.961.660,00	-13.961.660,00	-100,00%	0,00	0,00%
17	171188205		**112**	**0,00**	**0,00%**	**-201.317.533,00**	**-100,00%**	**201.317.533,00**	**-201.317.533,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	79	0,00	0,00%	-44.745.674,00	-100,00%	44.745.674,00	-44.745.674,00	-100,00%	0,00	0,00%
17	171188206		**79**	**0,00**	**0,00%**	**-44.745.674,00**	**-100,00%**	**44.745.674,00**	**-44.745.674,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	98	0,00	0,00%	-76.302.217,00	-100,00%	76.302.217,00	-76.302.217,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-3.030.883,00	-100,00%	3.030.883,00	-3.030.883,00	-100,00%	0,00	0,00%
17	171188208		**105**	**0,00**	**0,00%**	**-79.333.100,00**	**-100,00%**	**79.333.100,00**	**-79.333.100,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	94	0,00	0,00%	-45.599.855,00	-100,00%	45.599.855,00	-45.599.855,00	-100,00%	0,00	0,00%
17	171188209	312F	5	0,00	0,00%	-1.187.561,00	-100,00%	1.187.561,00	-1.187.561,00	-100,00%	0,00	0,00%
17	171188209		**99**	**0,00**	**0,00%**	**-46.787.416,00**	**-100,00%**	**46.787.416,00**	**-46.787.416,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	92	0,00	0,00%	-316.026.030,00	-100,00%	316.026.030,00	-316.026.030,00	-100,00%	0,00	0,00%
17	171188210	312F	6	0,00	0,00%	-16.086.760,00	-100,00%	16.086.760,00	-16.086.760,00	-100,00%	0,00	0,00%
17	171188210		**98**	**0,00**	**0,00%**	**-332.112.790,00**	**-100,00%**	**332.112.790,00**	**-332.112.790,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	79	0,00	0,00%	-18.218.343,00	-100,00%	18.218.343,00	-18.218.343,00	-100,00%	0,00	0,00%
17	171188212		**79**	**0,00**	**0,00%**	**-18.218.343,00**	**-100,00%**	**18.218.343,00**	**-18.218.343,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	97	0,00	0,00%	-167.837.116,00	-100,00%	167.837.116,00	-167.837.116,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-9.847.644,00	-100,00%	9.847.644,00	-9.847.644,00	-100,00%	0,00	0,00%
17	171188213		**104**	**0,00**	**0,00%**	**-177.684.760,00**	**-100,00%**	**177.684.760,00**	**-177.684.760,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	102	0,00	0,00%	-134.509.836,00	-100,00%	134.509.836,00	-134.509.836,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188214	312F	6	0,00	0,00%	-5.883.918,00	-100,00%	5.883.918,00	-5.883.918,00	-100,00%	0,00	0,00%
17	171188214		**108**	**0,00**	**0,00%**	**-140.393.754,00**	**-100,00%**	**140.393.754,00**	**-140.393.754,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	83	0,00	0,00%	-136.334.355,00	-100,00%	136.334.355,00	-136.334.355,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-8.037.268,00	-100,00%	8.037.268,00	-8.037.268,00	-100,00%	0,00	0,00%
17	171188215		**89**	**0,00**	**0,00%**	**-144.371.623,00**	**-100,00%**	**144.371.623,00**	**-144.371.623,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	102	0,00	0,00%	-172.201.913,00	-100,00%	172.201.913,00	-172.201.913,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-11.491.450,00	-100,00%	11.491.450,00	-11.491.450,00	-100,00%	0,00	0,00%
17	171188216		**108**	**0,00**	**0,00%**	**-183.693.363,00**	**-100,00%**	**183.693.363,00**	**-183.693.363,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	112	0,00	0,00%	-521.663.075,00	-100,00%	521.663.075,00	-521.663.075,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-26.465.559,00	-100,00%	26.465.559,00	-26.465.559,00	-100,00%	0,00	0,00%
17	171188217		**121**	**0,00**	**0,00%**	**-548.128.634,00**	**-100,00%**	**548.128.634,00**	**-548.128.634,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-37.542.273,00	-100,00%	37.542.273,00	-37.542.273,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-37.542.273,00**	**-100,00%**	**37.542.273,00**	**-37.542.273,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	81	0,00	0,00%	-19.756.632,00	-100,00%	19.756.632,00	-19.756.632,00	-100,00%	0,00	0,00%
17	171188220		**81**	**0,00**	**0,00%**	**-19.756.632,00**	**-100,00%**	**19.756.632,00**	**-19.756.632,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	88	0,00	0,00%	-14.850.539,00	-100,00%	14.850.539,00	-14.850.539,00	-100,00%	0,00	0,00%
17	171188221		**88**	**0,00**	**0,00%**	**-14.850.539,00**	**-100,00%**	**14.850.539,00**	**-14.850.539,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	79	0,00	0,00%	-28.922.411,00	-100,00%	28.922.411,00	-28.922.411,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-1.015.016,00	-100,00%	1.015.016,00	-1.015.016,00	-100,00%	0,00	0,00%
17	171188223		**87**	**0,00**	**0,00%**	**-29.937.427,00**	**-100,00%**	**29.937.427,00**	**-29.937.427,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	87	0,00	0,00%	-22.402.599,00	-100,00%	22.402.599,00	-22.402.599,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-755.566,00	-100,00%	755.566,00	-755.566,00	-100,00%	0,00	0,00%
17	171188224		**94**	**0,00**	**0,00%**	**-23.158.165,00**	**-100,00%**	**23.158.165,00**	**-23.158.165,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	74	0,00	0,00%	-94.047.077,00	-100,00%	94.047.077,00	-94.047.077,00	-100,00%	0,00	0,00%
17	171188228	312F	5	0,00	0,00%	-1.220.825,00	-100,00%	1.220.825,00	-1.220.825,00	-100,00%	0,00	0,00%
17	171188228		**79**	**0,00**	**0,00%**	**-95.267.902,00**	**-100,00%**	**95.267.902,00**	**-95.267.902,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	77	0,00	0,00%	-75.854.571,00	-100,00%	75.854.571,00	-75.854.571,00	-100,00%	0,00	0,00%
17	171188229		**77**	**0,00**	**0,00%**	**-75.854.571,00**	**-100,00%**	**75.854.571,00**	**-75.854.571,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	71	0,00	0,00%	-58.037.448,00	-100,00%	58.037.448,00	-58.037.448,00	-100,00%	0,00	0,00%
17	171188230		**71**	**0,00**	**0,00%**	**-58.037.448,00**	**-100,00%**	**58.037.448,00**	**-58.037.448,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	73	0,00	0,00%	-82.287.839,00	-100,00%	82.287.839,00	-82.287.839,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-958.214,00	-100,00%	958.214,00	-958.214,00	-100,00%	0,00	0,00%
17	171188231		**80**	**0,00**	**0,00%**	**-83.246.053,00**	**-100,00%**	**83.246.053,00**	**-83.246.053,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	108	0,00	0,00%	-167.788.648,00	-100,00%	167.788.648,00	-167.788.648,00	-100,00%	0,00	0,00%
17	171188232	312F	7	0,00	0,00%	-1.262.401,00	-100,00%	1.262.401,00	-1.262.401,00	-100,00%	0,00	0,00%
17	171188232		**115**	**0,00**	**0,00%**	**-169.051.049,00**	**-100,00%**	**169.051.049,00**	**-169.051.049,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	79	0,00	0,00%	-137.220.843,00	-100,00%	137.220.843,00	-137.220.843,00	-100,00%	0,00	0,00%
17	171188233	312F	5	0,00	0,00%	-1.763.931,00	-100,00%	1.763.931,00	-1.763.931,00	-100,00%	0,00	0,00%
17	171188233		**84**	**0,00**	**0,00%**	**-138.984.774,00**	**-100,00%**	**138.984.774,00**	**-138.984.774,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	104	0,00	0,00%	-966.647.460,00	-100,00%	966.647.460,00	-966.647.460,00	-100,00%	0,00	0,00%
17	171188300	312F	8	0,00	0,00%	-44.943.205,00	-100,00%	44.943.205,00	-44.943.205,00	-100,00%	0,00	0,00%
17	171188300		**112**	**0,00**	**0,00%**	**-1.011.590.665,00**	**-100,00%**	**1.011.590.665,00**	**-1.011.590.665,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188401	313C	94	0,00	0,00%	-181.750.263,00	-100,00%	181.750.263,00	-181.750.263,00	-100,00%	0,00	0,00%
17	171188401		**94**	**0,00**	**0,00%**	**-181.750.263,00**	**-100,00%**	**181.750.263,00**	**-181.750.263,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	89	0,00	0,00%	-29.925.867,00	-100,00%	29.925.867,00	-29.925.867,00	-100,00%	0,00	0,00%
17	171188502		**89**	**0,00**	**0,00%**	**-29.925.867,00**	**-100,00%**	**29.925.867,00**	**-29.925.867,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.074**	**9.167.928,62**	**0,10%**	**-8.892.344.732,93**	**-97,45%**	**9.124.872.393,00**	**-8.883.176.804,31**	**-97,35%**	**241.695.588,69**	**2,65%**
19	19102CO09	231J	3	40.000,00	6,01%	-7.500,00	-1,13%	666.035,00	32.500,00	4,88%	698.535,00	104,88%
19	19102CO09		**3**	**40.000,00**	**6,01%**	**-7.500,00**	**-1,13%**	**666.035,00**	**32.500,00**	**4,88%**	**698.535,00**	**104,88%**
19	19102RM01	231H	11	111.610,00	7,83%	-555.844,00	-39,00%	1.425.422,00	-444.234,00	-31,17%	981.188,00	68,83%
19	19102RM01		**11**	**111.610,00**	**7,83%**	**-555.844,00**	**-39,00%**	**1.425.422,00**	**-444.234,00**	**-31,17%**	**981.188,00**	**68,83%**
19	19102CO08	231J	5	7.500,00	1,77%	-153.707,00	-36,18%	424.887,00	-146.207,00	-34,41%	278.680,00	65,59%
19	19102CO08		**5**	**7.500,00**	**1,77%**	**-153.707,00**	**-36,18%**	**424.887,00**	**-146.207,00**	**-34,41%**	**278.680,00**	**65,59%**
19	19102RM02	231H	3	0,00	0,00%	-1.020.599,00	-45,19%	2.258.448,00	-1.020.599,00	-45,19%	1.237.849,00	54,81%
19	19102RM02		**3**	**0,00**	**0,00%**	**-1.020.599,00**	**-45,19%**	**2.258.448,00**	**-1.020.599,00**	**-45,19%**	**1.237.849,00**	**54,81%**
19	19102RM05	231H	3	0,00	0,00%	-1.351.078,00	-48,20%	2.803.068,00	-1.351.078,00	-48,20%	1.451.990,00	51,80%
19	19102RM05		**3**	**0,00**	**0,00%**	**-1.351.078,00**	**-48,20%**	**2.803.068,00**	**-1.351.078,00**	**-48,20%**	**1.451.990,00**	**51,80%**
19	19102CO07	231J	3	3.000,00	1,44%	-14.000,00	-6,74%	207.687,00	-11.000,00	-5,30%	196.687,00	94,70%
19	19102CO07		**3**	**3.000,00**	**1,44%**	**-14.000,00**	**-6,74%**	**207.687,00**	**-11.000,00**	**-5,30%**	**196.687,00**	**94,70%**
19	19102RM04	231H	15	143.010,00	8,42%	-877.589,00	-51,66%	1.698.703,00	-734.579,00	-43,24%	964.124,00	56,76%
19	19102RM04		**15**	**143.010,00**	**8,42%**	**-877.589,00**	**-51,66%**	**1.698.703,00**	**-734.579,00**	**-43,24%**	**964.124,00**	**56,76%**
19	19102RM03	231H	3	4.000,00	0,76%	-265.653,00	-50,34%	527.679,00	-261.653,00	-49,59%	266.026,00	50,41%
19	19102RM03		**3**	**4.000,00**	**0,76%**	**-265.653,00**	**-50,34%**	**527.679,00**	**-261.653,00**	**-49,59%**	**266.026,00**	**50,41%**
19	19102CO06	231J	3	0,00	0,00%	-311.977,00	-39,35%	792.896,00	-311.977,00	-39,35%	480.919,00	60,65%
19	19102CO06		**3**	**0,00**	**0,00%**	**-311.977,00**	**-39,35%**	**792.896,00**	**-311.977,00**	**-39,35%**	**480.919,00**	**60,65%**
19	19102CA04	231J	3	0,00	0,00%	-385.242,00	-34,15%	1.128.085,00	-385.242,00	-34,15%	742.843,00	65,85%
19	19102CA04		**3**	**0,00**	**0,00%**	**-385.242,00**	**-34,15%**	**1.128.085,00**	**-385.242,00**	**-34,15%**	**742.843,00**	**65,85%**
19	19102CA05	231J	3	97,00	0,04%	-88.658,00	-36,15%	245.230,00	-88.561,00	-36,11%	156.669,00	63,89%
19	19102CA05		**3**	**97,00**	**0,04%**	**-88.658,00**	**-36,15%**	**245.230,00**	**-88.561,00**	**-36,11%**	**156.669,00**	**63,89%**
19	19102CA03	231J	4	3.185,00	0,34%	-350.288,00	-37,21%	941.290,00	-347.103,00	-36,88%	594.187,00	63,12%
19	19102CA03		**4**	**3.185,00**	**0,34%**	**-350.288,00**	**-37,21%**	**941.290,00**	**-347.103,00**	**-36,88%**	**594.187,00**	**63,12%**
19	19102CA02	231J	3	0,00	0,00%	-214.616,00	-31,89%	672.923,00	-214.616,00	-31,89%	458.307,00	68,11%
19	19102CA02		**3**	**0,00**	**0,00%**	**-214.616,00**	**-31,89%**	**672.923,00**	**-214.616,00**	**-31,89%**	**458.307,00**	**68,11%**
19	19102CO01	231J	3	0,00	0,00%	-207.072,00	-33,14%	624.900,00	-207.072,00	-33,14%	417.828,00	66,86%
19	19102CO01		**3**	**0,00**	**0,00%**	**-207.072,00**	**-33,14%**	**624.900,00**	**-207.072,00**	**-33,14%**	**417.828,00**	**66,86%**
19	19102CO04	231J	3	0,00	0,00%	-279.597,00	-38,39%	728.367,00	-279.597,00	-38,39%	448.770,00	61,61%
19	19102CO04		**3**	**0,00**	**0,00%**	**-279.597,00**	**-38,39%**	**728.367,00**	**-279.597,00**	**-38,39%**	**448.770,00**	**61,61%**
19	19102RM06	231H	5	0,00	0,00%	-1.225.082,00	-51,28%	2.388.809,00	-1.225.082,00	-51,28%	1.163.727,00	48,72%
19	19102RM06		**5**	**0,00**	**0,00%**	**-1.225.082,00**	**-51,28%**	**2.388.809,00**	**-1.225.082,00**	**-51,28%**	**1.163.727,00**	**48,72%**
19	19102CO03	231J	3	2.500,00	0,52%	-205.091,00	-42,58%	481.617,00	-202.591,00	-42,06%	279.026,00	57,94%
19	19102CO03		**3**	**2.500,00**	**0,52%**	**-205.091,00**	**-42,58%**	**481.617,00**	**-202.591,00**	**-42,06%**	**279.026,00**	**57,94%**
19	19102CO02	231J	4	2.000,00	0,46%	-187.726,00	-43,15%	435.044,00	-185.726,00	-42,69%	249.318,00	57,31%
19	19102CO02		**4**	**2.000,00**	**0,46%**	**-187.726,00**	**-43,15%**	**435.044,00**	**-185.726,00**	**-42,69%**	**249.318,00**	**57,31%**
19	19102RM16	231H	3	2.500,00	0,10%	-1.171.796,00	-49,20%	2.381.590,00	-1.169.296,00	-49,10%	1.212.294,00	50,90%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102RM16		**3**	**2.500,00**	**0,10%**	**-1.171.796,00**	**-49,20%**	**2.381.590,00**	**-1.169.296,00**	**-49,10%**	**1.212.294,00**	**50,90%**
19	19102RM20	231H	7	1.997,00	0,10%	-1.073.292,00	-51,72%	2.075.126,00	-1.071.295,00	-51,63%	1.003.831,00	48,37%
19	19102RM20		**7**	**1.997,00**	**0,10%**	**-1.073.292,00**	**-51,72%**	**2.075.126,00**	**-1.071.295,00**	**-51,63%**	**1.003.831,00**	**48,37%**
19	19102RM21	231H	10	124.610,00	25,57%	-222.339,00	-45,62%	487.413,00	-97.729,00	-20,05%	389.684,00	79,95%
19	19102RM21		**10**	**124.610,00**	**25,57%**	**-222.339,00**	**-45,62%**	**487.413,00**	**-97.729,00**	**-20,05%**	**389.684,00**	**79,95%**
19	19102RM18	231H	5	5.157,00	1,62%	-183.933,00	-57,75%	318.479,00	-178.776,00	-56,13%	139.703,00	43,87%
19	19102RM18		**5**	**5.157,00**	**1,62%**	**-183.933,00**	**-57,75%**	**318.479,00**	**-178.776,00**	**-56,13%**	**139.703,00**	**43,87%**
19	19102RM22	231H	5	1.400,00	0,13%	-423.372,00	-40,28%	1.051.160,00	-421.972,00	-40,14%	629.188,00	59,86%
19	19102RM22		**5**	**1.400,00**	**0,13%**	**-423.372,00**	**-40,28%**	**1.051.160,00**	**-421.972,00**	**-40,14%**	**629.188,00**	**59,86%**
19	19102RM25	231H	2	18.100,00	0,43%	-58.589,00	-1,40%	4.178.022,00	-40.489,00	-0,97%	4.137.533,00	99,03%
19	19102RM25		**2**	**18.100,00**	**0,43%**	**-58.589,00**	**-1,40%**	**4.178.022,00**	**-40.489,00**	**-0,97%**	**4.137.533,00**	**99,03%**
19	19102RM17	231H	5	18.000,00	2,50%	-309.544,00	-42,99%	720.030,00	-291.544,00	-40,49%	428.486,00	59,51%
19	19102RM17		**5**	**18.000,00**	**2,50%**	**-309.544,00**	**-42,99%**	**720.030,00**	**-291.544,00**	**-40,49%**	**428.486,00**	**59,51%**
19	19102RM24	231H	4	7.900,00	0,98%	-357.493,00	-44,50%	803.293,00	-349.593,00	-43,52%	453.700,00	56,48%
19	19102RM24		**4**	**7.900,00**	**0,98%**	**-357.493,00**	**-44,50%**	**803.293,00**	**-349.593,00**	**-43,52%**	**453.700,00**	**56,48%**
19	19102RM23	231H	4	21.200,00	1,57%	-628.720,00	-46,44%	1.353.777,00	-607.520,00	-44,88%	746.257,00	55,12%
19	19102RM23		**4**	**21.200,00**	**1,57%**	**-628.720,00**	**-46,44%**	**1.353.777,00**	**-607.520,00**	**-44,88%**	**746.257,00**	**55,12%**
19	19102CA01	231J	5	9.850,00	13,49%	-32.000,00	-43,84%	72.993,00	-22.150,00	-30,35%	50.843,00	69,65%
19	19102CA01		**5**	**9.850,00**	**13,49%**	**-32.000,00**	**-43,84%**	**72.993,00**	**-22.150,00**	**-30,35%**	**50.843,00**	**69,65%**
19	19102RM10	231H	4	9.100,00	0,36%	-968.948,00	-38,40%	2.523.326,00	-959.848,00	-38,04%	1.563.478,00	61,96%
19	19102RM10		**4**	**9.100,00**	**0,36%**	**-968.948,00**	**-38,40%**	**2.523.326,00**	**-959.848,00**	**-38,04%**	**1.563.478,00**	**61,96%**
19	19102RM11	231H	4	108.100,00	19,75%	-223.601,00	-40,84%	547.472,00	-115.501,00	-21,10%	431.971,00	78,90%
19	19102RM11		**4**	**108.100,00**	**19,75%**	**-223.601,00**	**-40,84%**	**547.472,00**	**-115.501,00**	**-21,10%**	**431.971,00**	**78,90%**
19	19102RM09	231H	4	176.100,00	42,25%	-100,00	-0,02%	416.798,00	176.000,00	42,23%	592.798,00	142,23%
19	19102RM09		**4**	**176.100,00**	**42,25%**	**-100,00**	**-0,02%**	**416.798,00**	**176.000,00**	**42,23%**	**592.798,00**	**142,23%**
19	19102RM08	231H	3	4.200,00	1,04%	-147.749,00	-36,58%	403.960,00	-143.549,00	-35,54%	260.411,00	64,46%
19	19102RM08		**3**	**4.200,00**	**1,04%**	**-147.749,00**	**-36,58%**	**403.960,00**	**-143.549,00**	**-35,54%**	**260.411,00**	**64,46%**
19	19102RM12	231H	5	173.000,00	9,13%	-730.414,00	-38,53%	1.895.474,00	-557.414,00	-29,41%	1.338.060,00	70,59%
19	19102RM12		**5**	**173.000,00**	**9,13%**	**-730.414,00**	**-38,53%**	**1.895.474,00**	**-557.414,00**	**-29,41%**	**1.338.060,00**	**70,59%**
19	19102RM15	231H	4	15.500,00	4,15%	-134.049,00	-35,92%	373.154,00	-118.549,00	-31,77%	254.605,00	68,23%
19	19102RM15		**4**	**15.500,00**	**4,15%**	**-134.049,00**	**-35,92%**	**373.154,00**	**-118.549,00**	**-31,77%**	**254.605,00**	**68,23%**
19	19102RM07	231H	2	0,00	0,00%	-454.535,00	-40,86%	1.112.308,00	-454.535,00	-40,86%	657.773,00	59,14%
19	19102RM07		**2**	**0,00**	**0,00%**	**-454.535,00**	**-40,86%**	**1.112.308,00**	**-454.535,00**	**-40,86%**	**657.773,00**	**59,14%**
19	19102RM14	231H	3	0,00	0,00%	-879.577,00	-41,67%	2.110.885,00	-879.577,00	-41,67%	1.231.308,00	58,33%
19	19102RM14		**3**	**0,00**	**0,00%**	**-879.577,00**	**-41,67%**	**2.110.885,00**	**-879.577,00**	**-41,67%**	**1.231.308,00**	**58,33%**
19	19102RM13	231H	3	4.000,00	0,51%	-276.632,00	-35,17%	786.558,00	-272.632,00	-34,66%	513.926,00	65,34%
19	19102RM13		**3**	**4.000,00**	**0,51%**	**-276.632,00**	**-35,17%**	**786.558,00**	**-272.632,00**	**-34,66%**	**513.926,00**	**65,34%**
19	19102RM19	231H	3	2.000,00	0,28%	-275.857,00	-38,81%	710.747,00	-273.857,00	-38,53%	436.890,00	61,47%
19	19102RM19		**3**	**2.000,00**	**0,28%**	**-275.857,00**	**-38,81%**	**710.747,00**	**-273.857,00**	**-38,53%**	**436.890,00**	**61,47%**
19	19001	239M	16	1.765.809,04	3,53%	-95.845,66	-0,19%	49.981.876,00	1.669.963,38	3,34%	51.651.839,38	103,34%
19	19001		**16**	**1.765.809,04**	**3,53%**	**-95.845,66**	**-0,19%**	**49.981.876,00**	**1.669.963,38**	**3,34%**	**51.651.839,38**	**103,34%**
19	19010	232E	8	18.933.064,09	16,24%	-18.905.000,00	-16,22%	116.550.009,00	28.064,09	0,02%	116.578.073,09	100,02%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19010		**8**	**18.933.064,09**	**16,24%**	**-18.905.000,00**	**-16,22%**	**116.550.009,00**	**28.064,09**	**0,02%**	**116.578.073,09**	**100,02%**
19	19011	231D	6	10.158.638,07	2,37%	-280.000,00	-0,07%	427.941.191,00	9.878.638,07	2,31%	437.819.829,07	102,31%
19	19011	231I	9	4.583.571,27	0,92%	-21.189,97	0,00%	495.980.729,00	4.562.381,30	0,92%	500.543.110,30	100,92%
19	19011		**15**	**14.742.209,34**	**1,60%**	**-301.189,97**	**-0,03%**	**923.921.920,00**	**14.441.019,37**	**1,56%**	**938.362.939,37**	**101,56%**
19	19012	231A	0	0,00	0,00%	0,00	0,00%	90.178.438,00	0,00	0,00%	90.178.438,00	100,00%
19	19012	231C	8	1.651,32	0,01%	-86.947,12	-0,46%	18.868.734,00	-85.295,80	-0,45%	18.783.438,20	99,55%
19	19012	231F	18	277.652,38	0,09%	-46.720,57	-0,02%	295.008.041,00	230.931,81	0,08%	295.238.972,81	100,08%
19	19012		**26**	**279.303,70**	**0,07%**	**-133.667,69**	**-0,03%**	**404.055.213,00**	**145.636,01**	**0,04%**	**404.200.849,01**	**100,04%**
19	19013	232B	4	320.014,51	0,93%	-320.014,51	-0,93%	34.310.723,00	0,00	0,00%	34.310.723,00	100,00%
19	19013		**4**	**320.014,51**	**0,93%**	**-320.014,51**	**-0,93%**	**34.310.723,00**	**0,00**	**0,00%**	**34.310.723,00**	**100,00%**
19	19017	232F	9	7.134.299,88	6,32%	-219.627,31	-0,19%	112.919.219,00	6.914.672,57	6,12%	119.833.891,57	106,12%
19	19017		**9**	**7.134.299,88**	**6,32%**	**-219.627,31**	**-0,19%**	**112.919.219,00**	**6.914.672,57**	**6,12%**	**119.833.891,57**	**106,12%**
19	19018	232A	21	1.190.524,43	6,76%	-284.204,77	-1,61%	17.611.161,00	906.319,66	5,15%	18.517.480,66	105,15%
19	19018		**21**	**1.190.524,43**	**6,76%**	**-284.204,77**	**-1,61%**	**17.611.161,00**	**906.319,66**	**5,15%**	**18.517.480,66**	**105,15%**
19	19019	232C	2	246.975,18	5,96%	-21.000,00	-0,51%	4.140.680,00	225.975,18	5,46%	4.366.655,18	105,46%
19	19019	232D	1	583.231,01	9,49%	0,00	0,00%	6.146.704,00	583.231,01	9,49%	6.729.935,01	109,49%
19	19019	232G	14	72.364.384,72	126,62%	-24.688.274,20	-43,20%	57.152.290,00	47.676.110,52	83,42%	104.828.400,52	183,42%
19	19019		**17**	**73.194.590,91**	**108,53%**	**-24.709.274,20**	**-36,64%**	**67.439.674,00**	**48.485.316,71**	**71,89%**	**115.924.990,71**	**171,89%**
19	19020	239O	2	13.737,74	0,15%	-13.737,74	-0,15%	8.949.910,00	0,00	0,00%	8.949.910,00	100,00%
19	19020		**2**	**13.737,74**	**0,15%**	**-13.737,74**	**-0,15%**	**8.949.910,00**	**0,00**	**0,00%**	**8.949.910,00**	**100,00%**
19	19102	231B	0	0,00	0,00%	0,00	0,00%	15.020.305,00	0,00	0,00%	15.020.305,00	100,00%
19	19102	231E	0	0,00	0,00%	0,00	0,00%	3.092.147,00	0,00	0,00%	3.092.147,00	100,00%
19	19102	231G	2	1.500,00	0,00%	-1.500,00	0,00%	63.831.323,00	0,00	0,00%	63.831.323,00	100,00%
19	19102	231H	23	13.587.382,08	7,07%	-771.086,76	-0,40%	192.295.094,00	12.816.295,32	6,66%	205.111.389,32	106,66%
19	19102	231J	18	2.471.022,39	4,77%	-96.388,20	-0,19%	51.767.908,00	2.374.634,19	4,59%	54.142.542,19	104,59%
19	19102	239N	15	679.917,96	0,52%	-568.156,20	-0,43%	130.623.698,00	111.761,76	0,09%	130.735.459,76	100,09%
19	19102		**58**	**16.739.822,43**	**3,67%**	**-1.437.131,16**	**-0,31%**	**456.630.475,00**	**15.302.691,27**	**3,35%**	**471.933.166,27**	**103,35%**
19			**341**	**135.332.992,07**	**6,05%**	**-62.673.552,01**	**-2,80%**	**2.235.143.835,00**	**72.659.440,06**	**3,25%**	**2.307.803.275,06**	**103,25%**
20	20001	923M	21	707.727,12	2,12%	-498.400,16	-1,49%	33.352.089,00	209.326,96	0,63%	33.561.415,96	100,63%
20	20001		**21**	**707.727,12**	**2,12%**	**-498.400,16**	**-1,49%**	**33.352.089,00**	**209.326,96**	**0,63%**	**33.561.415,96**	**100,63%**
20	20015	241M	21	19.472.953,79	6,06%	-10.234.294,35	-3,19%	321.216.311,00	9.238.659,44	2,88%	330.454.970,44	102,88%
20	20015		**21**	**19.472.953,79**	**6,06%**	**-10.234.294,35**	**-3,19%**	**321.216.311,00**	**9.238.659,44**	**2,88%**	**330.454.970,44**	**102,88%**
20	20016	494M	2	3.000,00	0,03%	-3.000,00	-0,03%	9.187.822,00	0,00	0,00%	9.187.822,00	100,00%
20	20016		**2**	**3.000,00**	**0,03%**	**-3.000,00**	**-0,03%**	**9.187.822,00**	**0,00**	**0,00%**	**9.187.822,00**	**100,00%**
20	20017	241A	19	136.284.195,63	48,27%	-474.272,46	-0,17%	282.324.353,00	135.809.923,17	48,10%	418.134.276,17	148,10%
20	20017		**19**	**136.284.195,63**	**48,27%**	**-474.272,46**	**-0,17%**	**282.324.353,00**	**135.809.923,17**	**48,10%**	**418.134.276,17**	**148,10%**
20	20114	494M	4	107.698,22	0,52%	-107.698,22	-0,52%	20.777.985,00	0,00	0,00%	20.777.985,00	100,00%
20	20114		**4**	**107.698,22**	**0,52%**	**-107.698,22**	**-0,52%**	**20.777.985,00**	**0,00**	**0,00%**	**20.777.985,00**	**100,00%**
20			**67**	**156.575.574,76**	**23,48%**	**-11.317.665,19**	**-1,70%**	**666.858.560,00**	**145.257.909,57**	**21,78%**	**812.116.469,57**	**121,78%**
25	25001	951M	0	0,00	0,00%	0,00	0,00%	3.454.782.423,00	0,00	0,00%	3.454.782.423,00	100,00%
25	25001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
26	26001	929N	16	11.565.062,14	0,73%	-61.082.134,68	-3,87%	1.580.358.217,00	-49.517.072,54	-3,13%	1.530.841.144,46	96,87%
26	26001		**16**	**11.565.062,14**	**0,73%**	**-61.082.134,68**	**-3,87%**	**1.580.358.217,00**	**-49.517.072,54**	**-3,13%**	**1.530.841.144,46**	**96,87%**
26			**16**	**11.565.062,14**	**0,73%**	**-61.082.134,68**	**-3,87%**	**1.580.358.217,00**	**-49.517.072,54**	**-3,13%**	**1.530.841.144,46**	**96,87%**
30	30001	929N	2	0,00	0,00%	-66.816.097,44	-58,50%	114.219.556,00	-66.816.097,44	-58,50%	47.403.458,56	41,50%
30	30001		**2**	**0,00**	**0,00%**	**-66.816.097,44**	**-58,50%**	**114.219.556,00**	**-66.816.097,44**	**-58,50%**	**47.403.458,56**	**41,50%**
30			**2**	**0,00**	**0,00%**	**-66.816.097,44**	**-58,50%**	**114.219.556,00**	**-66.816.097,44**	**-58,50%**	**47.403.458,56**	**41,50%**
Total			**4.173**	**744.526.395,73**	**2,65%**	**-9.202.409.356,99**	**-32,70%**	**28.142.467.641,00**	**-8.457.882.961,26**	**-30,05%**	**19.684.584.679,74**	**69,95%**